

Dear [NAME],

Every day, something good happens at Safe Harbor—thanks to you.

A survivor obtains a protective order with the help of our court advocates. A survivor gets approved for housing assistance with the help of our case managers. A survivor has a breakthrough moment in therapy with one of our counselors. A survivor gets a peaceful night's sleep at last, thanks to our shelter staff.

For 25 years, our donors have empowered survivors of sexual and domestic violence and human trafficking to heal and rebuild their lives. Every year brings new challenges, and 2025 was no exception. Even as Safe Harbor celebrated a milestone anniversary, we learned we were facing new cuts to the federal funding we depend on.

Nevertheless, our work continues—thanks to your unfailing support. Your contributions to our operating expenses and capital campaign ensure that when survivors need help, Safe Harbor will be there.

Cathy Easter | Executive Director



FY25 FINANCIALS

These financial statements have not been audited.

Revenue	
Contributions and Grants	\$986,921.00
Government	\$1,397,856.00
Program Services	\$21,123.00
Special Events	\$134,847.00
In-Kind Support	\$113,721.00
Other Income	\$115.00
TOTAL REVENUE	\$2,654,584.00
Expenditures	
Program Expenses	\$433,822.00
Personnel	\$1,661,814.00
Nonpersonnel Expenses	\$99,764.00
Professional Services	\$122,518.00
Occupancy Expenses	\$126,792.00
Business Expenses	\$15,279.00
Depreciation Expenses	\$31,185.00
Real Estate Tax	\$2,724.00
TOTAL EXPENSES	\$2,493,897.00

FY2025 OUTCOMES:
Emergency Shelter Program

Safe Harbor provided **132** survivors of sexual or domestic violence with **4,585** nights of emergency shelter. 100% of these clients exited shelter with an individualized safety plan for themselves and their children (if applicable).

Outcomes for sexual and domestic violence shelter clients who resided 14+ days:

- **80%** of clients secured a living situation free of violence and abuse.
- **67%** of clients secured stable income from a job or applicable benefits.

"If it had not been for shelter, I would have stayed with my abuser or eventually killed myself. Staying at Safe Harbor changed my life completely. I received help with my mental health, got resources, and I am now independent." –T., survivor

FY2025 OUTCOMES:
Education and Outreach

Safe Harbor attended or held **89** community engagement events, reaching **6,444** people. This includes **186** people from Hispanic or other immigrant populations and **377** students or youth.

FY2025 Goals	FY2025 Outcomes
90% of participants who attend educational presentations will report an increased understanding about domestic violence.	100%
80% of the participants who attend educational presentations will report an increased awareness of available community resources.	100%
80% of the participants who attend educational presentations will report they learned new information that will help them identify and respond to domestic and intimate partner violence factors.	100%

FY2025 OUTCOMES: Human Trafficking Program

Safe Harbor served **23** adult survivors of human trafficking and **24** minor clients of human trafficking. These survivors received shelter, counseling, workforce and life skills training, medical care, and more.

"Thank you for being here and supporting me fully with such compassion... I wouldn't be where I am in this journey if it was not for you." *—M., human trafficking survivor*

FY2025 Goals	FY2025 Outcomes
100% of clients, regardless of the length of stay, will have a safety plan for themselves before exiting.	100%
60% of clients who reside 90+ days will stabilize their physical health.	75%
80% of clients who reside 30+ days will maintain sobriety.	92%

FY2025 OUTCOMES: Counseling Program

Safe Harbor provided counseling for **247** survivors of sexual or domestic violence.

After all these years, I finally found a place and people I can talk to who listen and care. You are helping me to heal and regain me." *—S., survivor*

FY2025 Goals (for clients completing 9+ sessions)	FY2025 Outcomes
60% of adults will report increases in their ability to demonstrate coping strategies for trauma triggers after counseling.	100%
60% of adults will report an increase in their ability to face adversity (resiliency) after counseling.	100%
70% of the participants who attend educational presentations will report they learned new information that will help them identify and respond to domestic and intimate partner violence factors.	100%
70% of youth will show minimal trauma symptoms after counseling.	80%
70% of youth will become more emotionally self-aware after counseling.	62.5%
62% of youth will be better at expressing their feelings after counseling.	85%

FY2025 OUTCOMES: Court Advocacy

Safe Harbor assisted **635** people seeking protective orders and **135** persons involved in domestic violence criminal cases.

Of all clients seeking protective orders who have had at least 2 contacts with the court advocacy program:

- **89.25%** "agree or strongly agree" the Safe Harbor Court Advocate prepared them for the protective order process.
- **98.5%** "agree or strongly agree" that they know more ways to keep themselves safe.
- **83%** "agree or strongly agree" they know more about Safe Harbor resources that may be helpful to them.
- **98.5%** "agree or strongly agree" they felt emotionally supported by the Safe Harbor advocate.

A special note of thanks

In FY 2025, our wonderful volunteers contributed:

- **1,230.5** hours to our human trafficking program
- **1,179.5** hours to our sexual and domestic violence shelter
- **593** hours to our counseling program
- **174.5** hours to court advocacy

And more! We're so grateful for all that you do.



For more information about our services or to donate or volunteer, visit our website: www.safeharborshelter.com.

Safe Harbor provides the support that survivors of sexual and domestic violence and human trafficking need to overcome their crisis and to transform their lives.